Appendix A - CWP 18/19 - Actual List

Golders Hill Park

Property	Location	Project Title	Cost
Golders Hill	Cafeteria and	DHWS & HEATING	£30,000
Park	Public Toilets	REPLACEMENT	·
Golders Hill	Public Toilets and	REFURBISHMENT	£133,500
Park	Store		
Golders Hill	Zoo Buildings	FLOORING REPLACEMENT	£24,000
Park	Complex		
Golders Hill	Zoo Buildings	ROOF REPLACEMENT	£7,000
Park	Complex		
Golders Hill	Zoo Buildings	TOILET REFURBISHMENT	£6,000
Park	Complex		
Golders Hill	Zoo Buildings	TIMBER SHEDS	£5,000
Park	Complex	PRESERVATIVE	
Golders Hill	Zoo Buildings	RAINWATER GOODS	£2,000
Park	Complex	REPLACEMENT	
Golders Hill	General	SURFACE WATER DRAIN	£72,000
Park		REPLACEMENT	
Golders Hill	Staff Yard	EXTERNAL DECORATIONS	£11,000
Park	Complex		
Golders Hill	Staff Yard	SECURITY ALARM	£2,500
Park	Complex (Staff	REPLACEMENT	
	Bothy)		
Golders Hill	Staff Yard	SECURITY ALARM	£2,500
Park	Complex (Staff	REPLACEMENT	
	Office)		
Golders Hill	1 & 2 Golders Hill	EXTERNAL DECORATIONS	£7,500
Park	Houses		
Golders Hill	Tennis Booking	EXTERNAL DECORATIONS	£1,200
Park	Hut and Shelter		
Golders Hill	Tennis Booking	LANDLORDS LIGHTING &	£2,500
Park	Hut and Shelter	POWER REWIRE	
Golders Hill	1 & 2 Golders Hill	KITCHEN REFURBISHMENT	£10,000
Park	Houses		
Golders Hill	1 & 2 Golders Hill	WINDOWS REPLACEMENT	£11,000
Park	Houses		

£327,700

Hampstead Heath

Property	Location	Project Title	Cost
Hampstead	General/	TEST OF ALL INLET/OUT	£6,000
Heath	Infrastructure	PIPES & VALVES (PONDS)	
Hampstead	General/	VALVE REPLACEMENT (ALL	£9,500
Heath	Infrastructure	PONDS)	

Heath	Buoys		£470 200
Hampstead	Men's Bathing Life	EXTERNAL DECORATIONS	£2,000
Heath	Pond Complex	EVERNAL DECORATIONS	00.000
Hampstead	Mixed Bathing	DECKING REPLACEMENT	£3,000
Heath	Archway Road		
Hampstead	434 & 436 A-D	DRAINAGE SURVEY	£20,000
Heath	Road		
Hampstead	436 A-D Archway	KITCHEN REFURBISHMENT	£29,000
i italii	INUau	(COIVIIVION FAR 13)	
Hampstead Heath	436 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	£12,000
Heath	Road	REFURBISHMENT	£12 000
Hampstead	436 A-D Archway	BATHROOM	£29,000
Heath	Road	DATUDOOM	000.000
Hampstead	434 A-D Archway	KITCHEN REFURBISHMENT	£29,000
Heath	Road	(COMMON PARTS)	
Hampstead	434 A-D Archway	FLOORING REPLACEMENT	£12,000
Heath	Road	REFURBISHMENT	
Hampstead	434 A-D Archway	BATHROOM	£29,000
Heath	Complex	REMARKING	,
Hampstead	Heathfield House	CAR PARK BAYS	£1,200
Heath	Complex	REPLACEMENT	2.,000
Hampstead	Heathfield House	SECURITY ALARM	£7,000
Heath	Complex		~12,000
Hampstead	Heathfield House	CCTV REPLACEMENT	£12,000
	aot. dotaio	REPLACEMENT (LODGES)	
Heath	Infrastructure	EXTRACTION SYSTEM	23,000
Hampstead	General/	VENTILATION AND	£3,000
Heath	Infrastructure	BRIDGES	23,500
Hampstead	General/	WORKS TO MINOR	£9,500
Heath	Infrastructure	MINOR REPAIRS/DREDGING	
Hampstead	General/	SURVEY TO GH LILY POND,	£36,000
Heath	Infrastructure	MONITORING	000 000
Hampstead	General/	EMBANKMENT	£5,500
Heath	Infrastructure	ENADANIZATENT	05 505
Hampstead	General/	DESILTING (ALL PONDS)	£60,000
Heath	Infrastructure	INSPECTIONS	
Hampstead	General/	GENERAL STRUCTURAL	£5,000
Heath	Infrastructure	(PELLINGS)	
Hampstead	General/	FOOTPATH OVERHAUL	£14,500
Heath	Infrastructure		
Hampstead	General/	DRAINAGE SURVEY	£145,000

Highgate Wood

Property	Location	Project Title	Cost
Highgate	General	VENTILATION AND	£3,000
Wood		EXTRACTION SYSTEM	
		REPLACEMENT (LODGES)	
Highgate	General	CORPORATE SIGNS	£2,500
Wood		DECORATION	
Highgate	1 Hornbeam	ROOF REPLACEMENT	£17,000
Wood	Cottage		
Highgate	1 Hornbeam	CONSERVATORY	£5,000
Wood	Cottage	OVERHAUL	
Highgate	1 Hornbeam	WINDOWS REPLACEMENT	£18,000
Wood	Cottage		
Highgate	1 Coronation	BATHROOM	£6,000
Wood	Cottage	REFURISHMENT	
Highgate	1 Coronation	KITCHEN REFURBISHMENT	£9,500
Wood	Cottage		
Highgate	1 Coronation	ROOF REPLACEMENT	£2,000
Wood	Cottage		
Highgate	2 Coronation	KITCHEN REFURBISHMENT	£6,000
Wood	Cottage		
Highgate	2 Coronation	BATHROOM	£5,000
Wood	Cottage	REFURBISHMENT	

£74,000

Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£2,500
Kenwood	Tractor & Store Shed	LANDLORDS LIGHTING & POWER REWIRE	£6,000
Kenwood	Tractor & Store Shed	EXTERNAL DECORATIONS	£5,000
Kenwood	Open Shed Building and Barn	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£8,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	£6,000
Kenwood	Constabulary Building	DHWS REPLACEMENT	£4,000
Kenwood	Constabulary Building	PORTACABIN TOILETS REPLACEMENT	£24,000
Kenwood	Constabulary Building	SECURITY ALARM REPLACEMENT	£2,000
Kenwood	Kenwood Yard	EXTERNAL DECORATIONS	£3,500

£61,500

Parliament Hill Fields

Hill Fields Cor Parliament Ath Hill Fields Pay Parliament Ath Hill Fields Pay Parliament Ath Hill Fields Pay Parliament Trace Hill Fields Play Buil Parliament Trace Hill Fields Play Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Hill Fields Parliament Caf Hill Fields	o Buildings mplex letics Track vilion Complex letics Track vilion Complex	DRAINAGE OVERHAUL WINDOW REPLACEMENT	£120,000 £50,000
Parliament Ath Hill Fields Pav Parliament Ath Hill Fields Pav Parliament Ath Hill Fields Pav Buil Parliament Hill Fields Parliament Hill Fields Parliament Caf Hill Fields Parliament Hill Fields Farliament Hill Fields Farliament Hill Fields Farliament Ger Hill Fields	letics Track vilion Complex letics Track vilion Complex		,
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Parliament Ath Hill Fields Pay Parliament Trainell Fields Buil Parliament Hill Fields Parliament Caf Hill Fields Parliament Hill Fields Farliament Hill Fields Farliament Hill Fields Farliament Hill Fields Farliament Hill Fields			£30,000
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Parliament Trace Hill Fields Buil Parliament Trace Hill Fields Play Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	letics Track	STORES EXTERNAL	£1,000
Hill Fields Play Buil Parliament Tray Hill Fields Play Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	vilion Complex	DECORATIONS	
Parliament Trainell Fields Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	ditional	TOILET REFURBISHMENT	£24,000
Parliament Tra- Hill Fields Play Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	yground		
Hill Fields Play Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	lding		
Buil Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	ditional	EXTERNAL DECORATIONS	£4,200
Parliament Caf Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	yground		
Hill Fields Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	lding		
Parliament Caf Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields	feteria	EXTERNAL DECORATIONS	£8,500
Hill Fields Parliament Play Hill Fields Toil Parliament Ger Hill Fields			
Parliament Play Hill Fields Toil Parliament Ger Hill Fields	feteria	SECURITY ALARM	£2,500
Hill Fields Toil Parliament Ger Hill Fields		REPLACEMENT	
Parliament Ger Hill Fields	yground Staff	EMERGENCY LIGHTING	£5,000
Hill Fields	let and Shelter	REPLACEMENT	
	neral	PATH RESURFACING	£12,000
Darliamant Car			
Parliament Ger	neral	CORPORATE IMAGE	£10,000
Hill Fields		BOARDS REPLACEMENT	
Parliament Ten	nnis Courts and	DECORATION	£6,000
	helters		
Parliament Ten	nnis Courts and	FENCING OVERHAUL	£10,000
Hill Fields 3 S	helters		
Parliament State	ff Yard Building	EXTERNAL DECORATIONS	£9,500
	mplex		
Parliament Sta	ff Yard Building	PUBLIC TOILET	£30,000
	mplex	REFURBISHMENT	
Parliament The	e Lodge	EXTERNAL DECORATIONS	£5,500
Hill Fields			
Parliament The	e Lodge	FENCING OVERHAUL	£1,200
Hill Fields			
Parliament The	e Lodge	SECURITY ALARM	£2,000
Hill Fields		REPLACEMENT	
Parliament Mea	adow Lodge	EXTERNAL DECORATIONS	£5,000
Hill Fields			
Parliament Mea	adow Lodge	BATHROOM	£10,000
Hill Fields	-	REFURBISHMENT	
Parliament Bov		IVEL OLYDIOLIMETAL	
Hill Fields Mer	wling Green	EXTERNAL DECORATIONS	£2,500
Parliament One	wling Green n's Pavilion		£2,500
Hill Fields Buil	_		£2,500 £3,000

Queens Park

Property	Location	Project Title	Cost
Queens Park	Tractor Shed	CCTV REPLACEMENT	£6,000
Queens Park	Toilet Block	DECORATIONS	£8,000
Queens Park	Mess Room and Stores	EXTERNAL DECORATIONS	£2,500
Queens Park	The Lodge, Kingswood Avenue	EXTERNAL DECORATIONS	£2,500

£19,000

Sandy Heath and Heath Extension

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	AIR HANDLING SYSTEM REPLACEMENT	£24,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	BOILER & CONTROLS REPLACEMENT	£144,000
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	£4,000
Sandy Heath and Heath Extension	Sandy Heath Toilet	TOILET REFURBISHMENT	£133,500

£305,500

Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of	Public Toilets	EXTERNAL & INTERNAL	£4,000
Heath & East		DECORATIONS	
Heath			
Vale of	Public Toilets	RAINWATER GOODS	£9,500
Heath & East		REPLACEMENT	
Heath			
Vale of	Bothy and Yard	EXTERNAL DECORATIONS	£6,000
Heath & East			
Heath			

£19,500

Property	Location	Project Title	Cost
West Heath	Pergola Shelter	PERGOLA - HEALTH &	£12,000
	and Store	SAFETY WORKS	
		CONTINGENCY	
West Heath	Pergola Shelter	PERGOLA -	£25,000
	and Store	STRENGTHENING WORKS	

£37,000