

Appendix A - CWP 18/19 - Actual List

Golders Hill Park

Property	Location	Project Title	Cost
Golders Hill Park	Cafeteria and Public Toilets	DHWS & HEATING REPLACEMENT	£30,000
Golders Hill Park	Public Toilets and Store	REFURBISHMENT	£133,500
Golders Hill Park	Zoo Buildings Complex	FLOORING REPLACEMENT	£24,000
Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	£7,000
Golders Hill Park	Zoo Buildings Complex	TOILET REFURBISHMENT	£6,000
Golders Hill Park	Zoo Buildings Complex	TIMBER SHEDS PRESERVATIVE	£5,000
Golders Hill Park	Zoo Buildings Complex	RAINWATER GOODS REPLACEMENT	£2,000
Golders Hill Park	General	SURFACE WATER DRAIN REPLACEMENT	£72,000
Golders Hill Park	Staff Yard Complex	EXTERNAL DECORATIONS	£11,000
Golders Hill Park	Staff Yard Complex (Staff Bothy)	SECURITY ALARM REPLACEMENT	£2,500
Golders Hill Park	Staff Yard Complex (Staff Office)	SECURITY ALARM REPLACEMENT	£2,500
Golders Hill Park	1 & 2 Golders Hill Houses	EXTERNAL DECORATIONS	£7,500
Golders Hill Park	Tennis Booking Hut and Shelter	EXTERNAL DECORATIONS	£1,200
Golders Hill Park	Tennis Booking Hut and Shelter	LANDLORDS LIGHTING & POWER REWIRE	£2,500
Golders Hill Park	1 & 2 Golders Hill Houses	KITCHEN REFURBISHMENT	£10,000
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT	£11,000

£327,700

Hampstead Heath

Property	Location	Project Title	Cost
Hampstead Heath	General/ Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	£6,000
Hampstead Heath	General/ Infrastructure	VALVE REPLACEMENT (ALL PONDS)	£9,500

Hampstead Heath	General/Infrastructure	DRAINAGE SURVEY	£145,000
Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	£14,500
Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	£5,000
Hampstead Heath	General/Infrastructure	DESILTING (ALL PONDS)	£60,000
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	£5,500
Hampstead Heath	General/Infrastructure	SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	£36,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	£9,500
Hampstead Heath	General/Infrastructure	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	£3,000
Hampstead Heath	Heathfield House Complex	CCTV REPLACEMENT	£12,000
Hampstead Heath	Heathfield House Complex	SECURITY ALARM REPLACEMENT	£7,000
Hampstead Heath	Heathfield House Complex	CAR PARK BAYS REMARKING	£1,200
Hampstead Heath	434 A-D Archway Road	BATHROOM REFURBISHMENT	£29,000
Hampstead Heath	434 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	£12,000
Hampstead Heath	434 A-D Archway Road	KITCHEN REFURBISHMENT	£29,000
Hampstead Heath	436 A-D Archway Road	BATHROOM REFURBISHMENT	£29,000
Hampstead Heath	436 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	£12,000
Hampstead Heath	436 A-D Archway Road	KITCHEN REFURBISHMENT	£29,000
Hampstead Heath	434 & 436 A-D Archway Road	DRAINAGE SURVEY	£20,000
Hampstead Heath	Mixed Bathing Pond Complex	DECKING REPLACEMENT	£3,000
Hampstead Heath	Men's Bathing Life Buys	EXTERNAL DECORATIONS	£2,000

£479,200

Highgate Wood

Property	Location	Project Title	Cost
Highgate Wood	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	£3,000
Highgate Wood	General	CORPORATE SIGNS DECORATION	£2,500
Highgate Wood	1 Hornbeam Cottage	ROOF REPLACEMENT	£17,000
Highgate Wood	1 Hornbeam Cottage	CONSERVATORY OVERHAUL	£5,000
Highgate Wood	1 Hornbeam Cottage	WINDOWS REPLACEMENT	£18,000
Highgate Wood	1 Coronation Cottage	BATHROOM REFURISHMENT	£6,000
Highgate Wood	1 Coronation Cottage	KITCHEN REFURBISHMENT	£9,500
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT	£2,000
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	£6,000
Highgate Wood	2 Coronation Cottage	BATHROOM REFURBISHMENT	£5,000

£74,000

Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£2,500
Kenwood	Tractor & Store Shed	LANDLORDS LIGHTING & POWER REWIRE	£6,000
Kenwood	Tractor & Store Shed	EXTERNAL DECORATIONS	£5,000
Kenwood	Open Shed Building and Barn	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£8,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	£6,000
Kenwood	Constabulary Building	DHWS REPLACEMENT	£4,000
Kenwood	Constabulary Building	PORTACABIN TOILETS REPLACEMENT	£24,000
Kenwood	Constabulary Building	SECURITY ALARM REPLACEMENT	£2,000
Kenwood	Kenwood Yard	EXTERNAL DECORATIONS	£3,500

£61,500

Parliament Hill Fields

Property	Location	Project Title	Cost
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	£120,000
Parliament Hill Fields	Athletics Track Pavilion Complex	DRAINAGE OVERHAUL	£50,000
Parliament Hill Fields	Athletics Track Pavilion Complex	WINDOW REPLACEMENT	£30,000
Parliament Hill Fields	Athletics Track Pavilion Complex	STORES EXTERNAL DECORATIONS	£1,000
Parliament Hill Fields	Traditional Playground Building	TOILET REFURBISHMENT	£24,000
Parliament Hill Fields	Traditional Playground Building	EXTERNAL DECORATIONS	£4,200
Parliament Hill Fields	Cafeteria	EXTERNAL DECORATIONS	£8,500
Parliament Hill Fields	Cafeteria	SECURITY ALARM REPLACEMENT	£2,500
Parliament Hill Fields	Playground Staff Toilet and Shelter	EMERGENCY LIGHTING REPLACEMENT	£5,000
Parliament Hill Fields	General	PATH RESURFACING	£12,000
Parliament Hill Fields	General	CORPORATE IMAGE BOARDS REPLACEMENT	£10,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	£6,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL	£10,000
Parliament Hill Fields	Staff Yard Building Complex	EXTERNAL DECORATIONS	£9,500
Parliament Hill Fields	Staff Yard Building Complex	PUBLIC TOILET REFURBISHMENT	£30,000
Parliament Hill Fields	The Lodge	EXTERNAL DECORATIONS	£5,500
Parliament Hill Fields	The Lodge	FENCING OVERHAUL	£1,200
Parliament Hill Fields	The Lodge	SECURITY ALARM REPLACEMENT	£2,000
Parliament Hill Fields	Meadow Lodge	EXTERNAL DECORATIONS	£5,000
Parliament Hill Fields	Meadow Lodge	BATHROOM REFURBISHMENT	£10,000
Parliament Hill Fields	Bowling Green Men's Pavilion	EXTERNAL DECORATIONS	£2,500
Parliament Hill Fields	One O'clock Club Building	KITCHEN OVERHAUL	£3,000

£351,900

Queens Park

Property	Location	Project Title	Cost
Queens Park	Tractor Shed	CCTV REPLACEMENT	£6,000
Queens Park	Toilet Block	DECORATIONS	£8,000
Queens Park	Mess Room and Stores	EXTERNAL DECORATIONS	£2,500
Queens Park	The Lodge, Kingswood Avenue	EXTERNAL DECORATIONS	£2,500

£19,000

Sandy Heath and Heath Extension

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	AIR HANDLING SYSTEM REPLACEMENT	£24,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	BOILER & CONTROLS REPLACEMENT	£144,000
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	£4,000
Sandy Heath and Heath Extension	Sandy Heath Toilet	TOILET REFURBISHMENT	£133,500

£305,500

Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Heath & East Heath	Public Toilets	EXTERNAL & INTERNAL DECORATIONS	£4,000
Vale of Heath & East Heath	Public Toilets	RAINWATER GOODS REPLACEMENT	£9,500
Vale of Heath & East Heath	Bothy and Yard	EXTERNAL DECORATIONS	£6,000

£19,500

West Heath

Property	Location	Project Title	Cost
West Heath	Pergola Shelter and Store	PERGOLA - HEALTH & SAFETY WORKS CONTINGENCY	£12,000
West Heath	Pergola Shelter and Store	PERGOLA - STRENGTHENING WORKS	£25,000

£37,000